



**RANCHO LOS AMIGOS NATIONAL REHABILITATION CENTER  
FINANCE DEPARTMENT POLICY & PROCEDURE**

---

SUBJECT **RATE DEVELOPMENT**

Policy No: **301.1**

Revision No.:

Revision No.: **2**

Page: **1 of 1**

---

**POLICY:** The Finance Department is responsible for developing rates to be charged to hospital patients.

These rates are to be based on the estimated cost of providing the services, and will be developed in accordance with applicable Financial Practices issued by the Los Angeles County Department of Health Services.

Rates are to be reviewed periodically during each fiscal year to ensure that they are recovering cost. When the rates are determined to be set at a level not recovering cost, revised rates are to be developed.

All rate changes are to be reviewed with, and approved by, the Executive Director. Once approved by the Deputy Director, Finance, Department of Health Services, for review prior to implementing.

(SEE ATTACHED)

COUNTY OF LOS ANGELES - DEPARTMENT OF HEALTH SERVICES  
FACILITY: RANCHO LOS AMIGOS NATIONAL REHABILITATION  
CENTER CHARGES OVER COST ANALYSIS- INPATIENT SERVICES  
FISCAL YEAR 2002-03

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
INPATIENT SERVICES	FY 2001-02 CURRENT RATE	FY 2002-03 PROPOSED RATE	% CHANGE	DAYS	TOTAL COSTS	TOTAL CHARGES 2-4	COST PER DAY (5/4)	% CHARGES OVER COST ((6-5)/5)	
Liver	2407	\$4,259	\$4,259	0.00%	9,632	\$14,286,696	\$41,022,688	\$1,483	187.14%
Acute Medical	2409	4,467	4,467	0.00%	60,560	113,651,089	270,521,520	1,877	138.03%
Surgical									
Surgical - Lever 1	2416	4,739	4,739	0.00%	230		1,089,970	0	#DIV/0!
Surgical - Level 2	2417	7,889	7,889	0.00%	282		2,224,698	0	#DIV/0!
Surgical - Level 3	2418	11,046	11,046	0.00%	245		2,706,270	0	#DIV/0!
Surgical - Level 4	2419	15,260	15,260	0.00%	153		2,334,780	0	#DIV/0!
Surgical - Level 5	2420	20,356	20,356	0.00%	41		834,596	0	#DIV/0!
Surgical - Level 6	2421	25,513	25,513	0.00%	103		2,627,839	0	#DIV/0!
Surgical - Level 7	2422	30,619	30,619	0.00%	74		2,265,806	0	#DIV/0!
Surgical - Level 8	2424	35,833	35,833	0.00%	75		2,687,475	0	#DIV/0!
Surgical - Level 9	2426	41,665	41,665	0.00%	46		1,916,590	0	#DIV/0!
Surgical - Level 10	2427	47,291	47,291	0.00%	17		803,947	0	#DIV/0!
Surgical - Level 11	2428	53,246	53,246	0.00%	23		1,224,658	0	#DIV/0!
Surgical - Level 12	2429	60,400	60,400	0.00%	17		1,026,800	0	#DIV/0!
Surgical - Level 13	2433	67,750	67,750	0.00%	10		677,500	0	#DIV/0!
Surgical - Level 14	2434	74,904	74,904	0.00%	3		224,712	0	#DIV/0!
Surgical - Level 15	2436	82,066	82,066	0.00%	7		574,462	0	#DIV/0!
Surgical - Level 16	2437	89,220	89,220	0.00%	7		624,540	0	#DIV/0!
Surgical - Level 17	2438	96,376	96,376	0.00%	6		578,256	0	#DIV/0!
Surgical - Level 18	2439	103,533	103,533	0.00%	5		517,665	0	#DIV/0!
Surgical - Level 19	2445	110,691	110,691	0.00%			110,691	0	#DIV/0!
Surgical - Level 20	2449	119,279	119,279	0.00%	3		357,837	0	#DIV/0!
Total					1,348	2,379,257	25,409,092	1,765	967.94%
Intensive Care- Pediatrics	2430	10,725	10,725	0.00%	10	28,059	107,250	2,806	282.23%
Observation Inpatient	2443	2,579	2,579	0.00%	0	0	0	0	#DIV/0!
Definitive Observation Unit	2450	7,938	7,938	0.00%	1,825	3,680,974	14,486,850	2,017	293.56%
Weekend Therapeutic	2451	1,986	1,986	0.00%	0	0	0	0	#DIV/0!
Intensive Care- Adults	2496	10,725	10,725	0.00%	2,180	6,446,451	23,380,500	2,957	262.69%
TOTAL INPATIENT SERVICES					75,555	\$140,472,526	\$374,927,900	\$1,859	166.90%

COUNTY OF LOS ANGELES • DEPARTMENT OF HEALTH SERVICES  
 FACILITY: RANCHO LOS AMIGOS NATIONAL REHABILITATION CENTER  
 CHARGES OVER COST ANALYSIS GENERAL OUTPATIENT SERVICES  
 FISCAL YEAR 2002-03

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
GENERAL OUTPATIENT SERVICES	FY2001-02 CURRENT RATE	FY2002-03 PROPOSED RATE	% CHANGE (2-1) (1)	VISITS	TOTAL COST	TOTAL CHARGES 2'4	COST PER VISIT 514	%CHARGES OVER COST ((6-5)/5)
Level of Care								
Level1	2460	\$40	\$40	0.00%	136	\$5,424	\$0	#DIV/0!
Level2	2460	60	60	0.00%	148	8,856	0	#DIV/0!
Level3	2460	75	75	0.00%	382	28,620	0	#DIV/0!
Level4	2460	100	100	0.00%	3,425	342,480	0	#OIV/0!
LevelS	2460	125	125	0.00%	12,950	1,618,800	0	#OIV/0!
Level6	2461	150	150	0.00%	5,417	812,520	0	#OIV/0!
Level7	2461	175	175	0.00%	8,999	1,574,790	0	#DIV/0!
LevelS	2461	200	200	0.00%	3,341	668,160	0	#DIV/0!
Level9	2461	225	225	0.00%	2,732	614,790	0	#OIV/0!
Level 10	2461	250	250	0.00%	2,885	721,200	0	#DIV/0!
Level 11	2461	275	275	0.00%	3,902	1,073,160	0	#DIV/0!
Level 12	2461	300	300	0.00%	1,624	487,080	0	#OIV/0!
Level 13	2462	350	350	0.00%	3,230	1,130,640	0	#DIV/0!
Level 14	2462	400	400	0.00%	2,395	958,080	0	#OIV/0!
Level 15	2462	450	450	0.00%	1,423	640,440	0	#OIV/0!
Level16	2462	500	500	0.00%	1,157	578,400	0	#DIV/0!
Level 17	2463	550	550	0.00%	746	410,520	0	#DIV/0!
Level 18	2463	600	600	0.00%	910	645,760	0	#OIV/0!
Level 19	2464	650	650	0.00%	608	395,460	0	#DIV/0!
Level20	2464	700	700	0.00%	547	383,040	0	#OIV/0!
Level21	2466	800	800	0.00%	968	774,720	0	#DIV/0!
Level22	2466	900	900	0.00%	560	504,360	0	#DIV/0!
Level23	2466	1,000	1,000	0.00%	446	446,400	0	#DIV/0!
Level24	2467	1,100	1,100	0.00%	244	267,960	0	#DIV/0!
Level25	2467	1,200	1,200	0.00%	206	247,680	0	#DIV/0!
Level26	2467	1,300	1,300	0.00%	180	234,000	0	#DIV/0!
Level27	2468	1,400	1,400	0.00%	90	126,000	0	#DIV/0!
Level28	2468	1,500	1,500	0.00%	119	178,200	0	#DIV/0!
Level29	2468	1,700	1,700	0.00%	174	295,800	0	#DIV/0!
Level30	2468	1,900	1,900	0.00%	128	243,960	0	#DIV/0!
Level31	2468	2,100	2,100	0.00%	119	249,480	0	#DIV/0!
Level32	2468	2,300	2,300	0.00%	73	168,360	0	#DIV/0!
Level33	2468	2,500	2,500	0.00%	53	132,000	0	#DIV/0!
Level34	2468	2,700	2,700	0.00%	22	58,320	0	#DIV/0!
Level35	2468	2,900	2,900	0.00%	16	45,240	0	#DIV/0!
Level36	2468	3,400	3,400	0.00%	28	93,840	0	#DIV/0!
Level37	2468	3,900	3,900	0.00%	14	56,160	0	#DIV/0!
Level 38	2468	4,400	4,400	0.00%	4	15,840	0	#DIV/0!
Level39	2468	4,900	4,900	0.00%	1	5,880	0	#OIV/0!
Level40	2468	5,400	5,400	0.00%	2	12,960	0	#OIV/0!
<b>TOTAL GENERAL OUTPATIENT SERVICES</b>					<b>60,404</b>	<b>\$29,315,328</b>	<b>\$485</b>	<b>-41.48%</b>

COUNTY OF LOS ANGELES- DEPARTMENT OF HEALTH SERVICES  
**FACILITY: RANCHO LOS AMIGOS NATIONAL REHABILITATION CENTER**  
**CHARGES OVER COST ANALYSIS- SPECIAL OUTPATIENT SERVICES**  
**FISCAL YEAR 2002-03**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
	FY 2001-02	FY 2002-03	%			TOTAL	COST	%CHARGES	
<u>SPECIAL OUTPATIENT SERVICES</u>	<u>CURRENT</u>	<u>PROPOSED</u>	<u>CHANGE</u>	<u>VISITS</u>	<u>TOTAL</u>	<u>CHARGES</u>	<u>(5/4)</u>	<u>OVER COST</u>	
	<u>RATE</u>	<u>RATE</u>			<u>COST</u>	<u>(2 * 4)</u>		<u>((6-5)/5)</u>	
<u>PROCEDURE</u>									
<u>CODES</u>									
<u>Other Outpatient Services</u>									
Outpatient Surgery:									
Level 1	2468	\$1,265	\$1,265	0.00%	212	\$268,180	\$0	#DIV/0!	
Level2	2468	2,107	2,107	0.00%	144	303,408	0	#DIV/0!	
Level3	2468	2,950	2,950	0.00%	75	221,250	0	#DIV/0!	
Level4	2468	4,075	4,075	0.00%	100	407,500	0	#DIV/0!	
Levels	2468	5,436	5,436	0.00%	32	173,952	0	#DIV/0!	
Level6	2468	6,814	6,814	0.00%	25	170,350	0	#DIV/0!	
Level?	2468	8,177	8,177	0.00%	12	98,124	0	#DIV/0!	
Level 8	2468	9,569	9,569	0.00%	18	172,242	0	#DIV/0!	
Observation Outpatient	2472	40	40	0.00%		0	0	#DIV/0!	
<b>TOTAL SPECIAL OUTPATIENT SERVICES</b>					<b>618</b>	<b>\$1,461,859</b>	<b>\$1,815,006</b>	<b>\$2,365</b>	<b>24.16%</b>