DEPARTMENT OF HEALTH SERVICES

COUNTY OF LOS ANGELES



SUBJECT: BUDGET/BUDGET ADJUSTMENT APPROVAL

PROCESSES POLICY NO. 503

PURPOSE:: To establish the review and approval process for the annual Budget and

Budget Adjustments.

POLICY:: All budget requests shall require the appropriate budget unit

administrators in accordance with the organization of the Department of Health

Services.

Recommendations will start with line administration and flow through organizational channels to the Office of the Director of Health Services.

The Director shall approve the final Department budget request prior to its

submission to the Chief Administrative office (CAO).

All Budget Adjustments shall be reviewed by the affected budget unit

administrators, or their designees, and submitted to Assistant Director, Health

Services, Administration and Finance for review and approval, prior to submission to the CAD and Auditor-Controller (A-C). The Controller's Division

shall route the documents to the CAO and A-C and inform the respective

budget units of action taken.

CROSS Information Systems Planning, Budgeting, Controlling and Data Standards,

REFERENCE:: Policy 125.

EFFECTIVE DATE: Mar 01, 1998 **SUPERCEDES:** May 8, 1978

APPROVED: Signature on File